

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1ST APRIL 2009 TO 31ST JANUARY 2010**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.09 - 31.01.10	<b>ACTUAL</b> 01.04.09 - 31.01.10
TOTAL EXPENDITURE	116,600	112,977
TOTAL INCOME	(34,850)	(30,268)
DEFICIT/(SURPLUS)	81,750	82,709

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>09-10 PROFILE</b>	<b>09-10 ACTUAL</b>	<b>09-10 ACTUAL</b>
PURCHASE of GRAVES	(8,850)	(7,985)	23 (inc 7 pre-purchase)
INTERMENTS(Earthen Grave)	(15,500)	(11,485)	32 (inc 4 ashes)
MEMORIAL PERMITS	(3,500)	(2,660)	24
LEASE Columbaria Vaults/Plaques	(5,620)	(6,928)	11
USE of CHAPEL	(1,200)	(576)	9
<b>TOTAL</b>	<b>(34,760)</b>	<b>(29,634)</b>	<b>99</b>

## NOTES:

All income is net of VAT

